DEMAND NO. 18
INFORMATION TECHNOLOGY

C - Economic Services (f) Industry and Minerals	**2852**	Industries
C - Capital Outlay on Economic Services (f) Capital Account of Industry and Minerals	**4859**	Capital Outlay on Telecommunication and Electronic Industries

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Information Technology

	Revenue	Capital	Total
Voted	**453752**	**9600**	**463352**

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
		REVENUE SECTION				
M.H.	**2852**	**Industries**				
	07	Telecommunication and Electronic Industries				
	07.102	Digital India Programme				
	50	National e-Vidhan Application				
	60	State Share of Ne-VA (e-Vidhan)				
	50.60.49	Other Revenue Expenditure	-	377	377	-
Total	60	State Share of Ne-VA (e-Vidhan)	-	377	377	-
Total	50	National e-Vidhan Application	-	377	377	-
	51	Check Post Management System- Melli				
	51.00.49	Other Revenue Expenditure	4494	-	-	1800
Total	51	Check Post Management System- Melli	4494	-	-	1800
	52	e- District				
	52.00.49	Other Revenue Expenditure	1411	8900	8900	4500
Total	52	e- District	1411	8900	8900	4500
	53	e-Cabinet				
	53.00.49	Other Revenue Expenditure	-	1340	1340	-
Total	53	e-Cabinet	-	1340	1340	-
	54	Internet Connectivity Improvement				
	54.00.49	Other Revenue Expenditure	-	1500	1500	1500
Total	54	Internet Connectivity Improvement	-	1500	1500	1500
	55	SSL Certificate for State Portal				
	55.00.49	Other Revenue Expenditure	320	400	400	6600
Total	55	SSL Certificate for State Portal	320	400	400	6600
	56	Development of ACR, APR and all Leave Application Software				
	56.00.49	Other Revenue Expenditure	2540	400	400	400
Total	56	Development of ACR, APR and all Leave Application Software	2540	400	400	400

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
	57	Check Post Management System- Rangpo				
	57.00.49	Other Revenue Expenditure	-	-	-	20000
Total	57	Check Post Management System- Rangpo	-	-	-	20000
Total	**07.102**	Digital India Programme	8765	12917	12917	34800
	07.118	Assistance to Autonomous and Other Bodies				
	19	Information Technology Department				
	55	State Data Centre (SDC)				
	19.55.31	Grant in Aid General	7002	22500	22500	8000
	19.55.36	Grant in Aid Salaries	3000	4016	4016	4539
Total	55	State Data Centre (SDC)	10002	26516	26516	12539
Total	19	Information Technology Department	10002	26516	26516	12539
Total	**07.118**	Assistance to Autonomous and Other Bodies	10002	26516	26516	12539
Total	07	Telecommunication and Electronic Industries	18767	39433	39433	47339
	80	General				
	80.001	**Direction and Administration**				
	19	Information Technology Department				
	19.00.01	Salaries	24620	40112	40112	44058
	19.00.02	Wages	33960	45237	45237	45879
	19.00.06	Medical Treatment	621	1216	1216	1
	19.00.07	Allowances	15878	5219	5219	5818
	19.00.08	Leave Travel Concession	-	1	1	1
	19.00.09	Training Expenses	-	2100	2100	1500
	19.00.11	Domestic Travel Expenses	86	412	412	612
	19.00.12	Foreign Travel Expenses	-	1	1	1
	19.00.13	Office Expenses	2063	1500	1500	1500
	19.00.16	Printing and Publications	-	1	1	1
	19.00.18	Rent for others	-	1	1	1
	19.00.24	Fuel and Lubricants	977	1	1	1
	19.00.28	Professional Services	-	1	1	1
	19.00.29	Repair and Maintenance	447	1	1	1
	19.00.49	Other Revenue Expenditure	1638	400	400	5400
Total	19	Information Technology Department	80290	96203	96203	104775
	20	Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies) (Central Share)				
	20.00.49	Other Revenue Expenditure	-	-	-	300000
	20.00.60	Sikkim INSPIRES (Central Share)	699	50000	6311	-
Total	20	Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies)	699	50000	6311	300000
	21	Emoluments of Chairpersons, Advisors & OSDs				
	21.00.49	Other Revenue Expenditure	-	-	-	1638
Total	21	Emoluments of Chairpersons, Advisors & OSDs	-	-	-	1638
Total	**80.001**	**Direction and Administration**	80989	146203	102514	406413
Total	80	General	80989	146203	102514	406413
Total	**2852**	**Industries**	99756	185636	141947	453752
Total		**REVENUE SECTION**	99756	185636	141947	453752

(In Thousands of Rupees)

		Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimate 2025-26	Budget Estimate 2026-27
		CAPITAL SECTION				
M.H.	**4859**	**Capital Outlay on Telecommunication and Electronic Industries**				
	01	Telecommunications				
	01.800	**Other Expenditure**				
	19	Information Technology Department				
	19.00.51	Motor Vehicles	2849	1153	1153	-
	19.00.71	Information,Computer,Telecommunication (ICT) Equipment	-	-	-	4000
Total	19	Information Technology Department	2849	1153	1153	4000
	72	Optical Fiber Cable OFC Network, Soreng				
	72.00.60	Other Capital Expenditure	100000	-	-	-
	72.00.78	Land	7335	-	-	-
Total	72	Optical Fiber Cable OFC Network, Soreng	107335	-	-	-
	73	Establishment of AI- CoE (State Share)				
	73.00.60	Other Capital Expenditure	-	-	-	5600
Total	73	Establishment of AI- CoE (State Share)	-	-	-	5600
Total	**01.800**	**Other Expenditure**	110184	1153	1153	9600
Total	01	Telecommunications	110184	1153	1153	9600
Total	**4859**	**Capital Outlay on Telecommunication and Electronic Industries**	110184	1153	1153	9600
Total		**CAPITAL SECTION**	110184	1153	1153	9600
Total		**Voted**	209940	186789	143100	463352